

2026 Budget Public Meeting

November 12, 2025

Welcome

- Thanks for attending
- We value your input
- Please ask questions and give us your input

Budget Input

You can participate
in 2026 budget
conversations

Public Meeting - Nov 12

- 2026 Budget so far

What's next



1

Read

Find draft
budget info on
our website



2

In-person

Attend the
public budget
meeting
Nov 12
4 - 6pm
Council Chambers,
Chesley

3

Watch

View Council
meetings
Oct 27,
Nov 10, 24



MUNICIPALITY OF
ARRAN-ELDERSLIE

November 12 Agenda



2025 Capital Projects – Status



2026 Capital Budget – Draft 1



2026 Operating Budget – Draft 1



2026 municipal property tax

2025 Capital Projects – Status

November 12, 2025

2025 CAPITAL PROJECTS





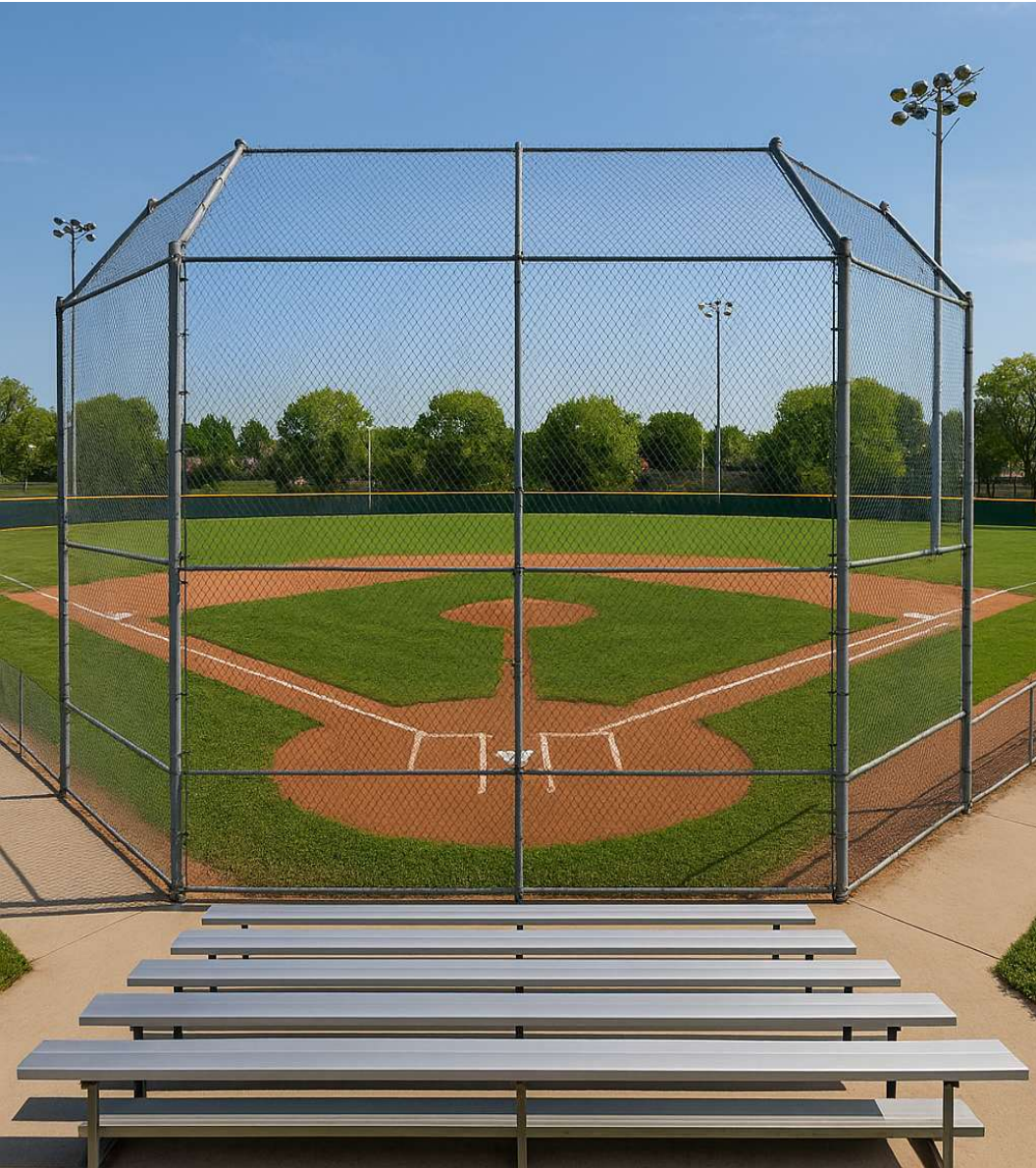
2025 Capital Projects – Status Fire Protection Services

Will be completed in 2025

1. 2nd Story Live Fire Training Centre
2. Bunker gear for Fire Fighters
3. Thermal imaging cameras
4. Industrial washer dryer for Paisley and Tara
5. Tara Vehicle Rescue Hydraulic Cutter and Spreader
6. Tara Vehicle Rescue Air Bag System

On track to be completed in 2026

- ✓ Chesley Pumper Fire Truck
- ✓ Paisley Fire Hall & Public Works Building



2025 Capital Projects – Status Recreation and Culture

Will be completed in 2025

1. Chesley Medical Clinic HVAC updates
2. Tara Park Pole Replacement
3. Tara Basketball Court Refurbishment
4. Paisley Recreation Truck Replacement
5. Allenford Ball Diamond Lights
6. Paisley Ball Diamond Enhancements
7. Chesley Arena Rubber Floor Replacement
8. Tara Arena Sound System
9. Paisley LCBO A/C Replacement
10. Paisley Town Hall Bell Tower Repair
11. Paisley Arena Flat Roof Replacement
12. Tara Pool Tot Dock
13. Tara Arena Exterior Repairs
14. Dehumidifier Repairs
15. Accessibility renovations



2025 Capital Projects – Status Recreation and Culture

On track to be completed in 2026

- ✓ Paisley Arena Chiller replacement
- ✓ Chesley Arena Chiller replacement
- ✓ Chesley Pool mechanical work
- ✓ Tara Arena Roof repair
- ✓ Tara Pool Leak repair

Needs more discussion and possible design in 2026

- ✓ Paisley Docks, Approaches
- ✓ Chesley Park Island Rehabilitation

Cancelled

EV Charging stations (grant not received)



2025 Capital Projects – Status Transportation Services

Will be completed in 2025

1. Elderslie - Concession 6 Elderslie, east of Lockerby Bridge
2. Sideroad 15 Roadway
3. Arran - Concession 10 to Concession 13 W
4. Paisley Balaklava – George to James paving
5. Paisley Church/Arena – Bruce Rd3 to Ross paving
6. Tara Arena to Ball Diamond paving
7. Chesley 2nd St SE – Lawn Bowling
8. Paisley Victoria St from Balaklava to School sidewalk
9. Various road and address signs
10. Tandem Plow Truck
11. Landfill Bin Trailer
12. Roadside Flail Mower
13. Landfill-Weigh Scales Building

On track to be completed in 2026

- ✓ Clark Bridge guardrail
- ✓ Bridge E5 – 15 Sideroad, Elderslie - waterproof and pave
- ✓ Elderslie Concession 10, reconstruct Sdrd 5
- ✓ Elderslie Sideroad 15 S – Concession 2 to Bruce paving

Needs more discussion in 2026

- ✓ Teeswater, Paisley, Dyke Maintenance



2025 Capital Projects – Status Sanitary Sewers

Will be completed in 2025

1. Chesley Martha Ave manholes
2. Chesley Blower room roof @ Lagoons
3. Chesley 3rd St SW, 1st to 4th Ave
4. Chesley Sewer pumps
5. Chesley Alum pumps - Lagoons
6. Chesley Diesel Generator – Riverside station
7. Paisley RAS Pumps
8. Paisley Pump Station roofs
9. Paisley Diesel Generator
10. Paisley Ditch Rotor Rebuild
11. Paisley Raw Sampler
12. Tara Mill Street L.S. Pump check valves



2025 Capital Projects – Status Sanitary Sewers

On track to be completed in 2026

- ✓ Paisley Ross St Station, Level Transducer
- ✓ Paisley Digester Valves
- ✓ Paisley Ross St Station, Electrical controls
- ✓ Paisley Ross St Station, Forcemain swab
- ✓ Paisley Capacity study
- ✓ Confined spaces equipment

A photograph of a brick building with a dark blue double door. Above the door, the words "MUNICIPAL WATER WORKS" are mounted in large, white, three-dimensional block letters. To the right of the door, there is a large, light blue industrial valve with a handwheel and a complex pipe system. A white outdoor lamp is mounted on the wall to the right of the letters. A small vent is visible on the wall to the left of the door.

MUNICIPAL WATER WORKS

2025 Capital Projects – Status Water

Will be completed in 2025

1. Chesley Riverside Old Shop Rehabilitation
2. Gaskets and Dialers
3. Chesley 3rd St SW, 1st to 4th Ave
4. Pickup truck replacement
5. Tablets for data collection
6. Tower/Standpipes 5-year inspections
7. Chesley 2nd St SE – Lawn Bowling
8. Tara Well #3 Review
9. Antenna/Cable

On track to be completed in 2026

- ✓ Chesley Community Park Well #1 – just need to hookup
- ✓ Chesley CP#2 Well review
- ✓ Paisley Victoria St watermain
- ✓ Tara Chlorine Analyzer



2025 Capital Projects – Status Stormwater

Will be completed in 2025

1. Chesley 3rd St SW, 1st to 4th Ave
2. Urban stormwater study

2025 Capital Projects – Status General



Will be completed in 2025

1. Upgrade Council Chambers video equipment
2. Replace old computer equipment
3. Minor changes to Municipal office
4. Computer server replacement

Needs more engineering study work in 2026

- ✓ Tara Cemetery expansion

2026 Capital Budget – Draft 1

November 12, 2025





2026 Capital Budget – Draft 1 Fire Protection Services

1. Chesley Pumper Fire Truck
2. Bunker gear for Fire Fighters
3. Chesley Fire Station Truck Bay Tube heaters

Previously approved with completion in 2026

✓ Paisley Fire Hall & Public Works Building





2026 Capital Budget – Draft 1 Recreation and Culture

1. Tara Arena Roof Repair
2. Tara Parks – Lawnmower
3. Chesley Pool House door
4. Paisley Arena Floor scrubber
5. Paisley Parks Basketball nets
6. Tara Ball Diamond Light Upgrade
7. Museum flooring upgrade
8. Paisley Arena Chiller
9. Chesley Arena Chiller



2026 Capital Budget – Draft 1 Transportation Services

1. Elderslie Concession 10, reconstruct Sdrd 5
2. Paisley Wellington St – County Rd 1 to dead-end
3. One Ton truck
4. Elderslie Sideroad 15 S – Concession 2 to Bruce Rd 11 paving
5. Paisley Mill Dr – Rowe to Bruce paving
6. Bridge E5 – 15 Sideroad, Elderslie - waterproof and pave
7. Paisley North St. - Bruce Rd 3 to Ross
8. Paisley Balaklava St - #124 to Wellington
9. Snow blade
10. Used Farm loader tractor
11. Snowblower
12. Arran Con 10 E – 15 Sdrd to Bridge paving
13. Arran B-Line – County Rd 17 to near Concession 8 W
14. Arran Concession 4 east of A5 bridge - box culvert
15. Elderslie Sideroad 5 Peares bridge – Engineer to list options



2026 Capital Budget – Draft 1 Sanitary Sewers

1. Paisley Capacity Study
2. Paisley Equalization Pump
3. Tara Mill St Station Generator
4. Chesley manholes
5. Paisley Victoria – Inkerman to Mill
6. Tara Elgin & Matilda – Brook to Francis – Engineering only in 2026

A photograph of a brick building with a dark blue double door. Above the door, the words "MUNICIPAL WATER WORKS" are mounted in large, white, three-dimensional block letters. To the right of the door, there is a large, light blue industrial valve with a handwheel and a vertical pipe extending upwards. A white outdoor lamp is mounted on the wall to the right of the letters. A small vent is visible on the wall to the left of the door.

MUNICIPAL WATER WORKS

2026 Capital Budget – Draft 1 Water

1. Chesley Community Park Well #1
2. Paisley Victoria St watermain
3. Pick-up Truck
4. Flushing & Valve turning tools
5. Paisley standpipe clean & repair
6. Tara Well #2 Rotorx Valve
7. Tara Well #3 Chlorine Analyzer & Transfer Switch
8. Paisley Arnaud – Balaklava, Bruce Rd 3, Firehall
9. Tara Elgin & Matilda – Brook to Francis – Engineering only in 2026



2026 Capital Budget – Draft 1 Stormwater

1. Tara Francis St – check valves
2. Paisley Victoria – Inkerman to Mill
3. Tara Elgin & Matilda – Brook to Francis – Engineering only in 2026
4. Tara Splash Pad – Hamilton (west) to behind #80 Hamilton

2026 Capital Budget – Draft 1 General



1. Replace old Council laptops for new Council
2. Replace old computer equipment
3. Minor changes to Municipal office
4. Updating Security Measures for Municipal office
5. Tara Columbarium expansion

Needs more engineering study work in 2026

- ✓ Tara Cemetery expansion

2026 Operating Budget – Draft 1

November 12, 2025

2026 OPERATING BUDGET



2026 Operating Budget highlights

Budget planning exercises in September and October focused on ensuring financial responsibility and maintaining service levels, using actual expense data to guide budget estimates.

At Council's requests, staff undertook a further review to confirm these principles and identify additional efficiencies without reducing services

Water fees will increase 3%

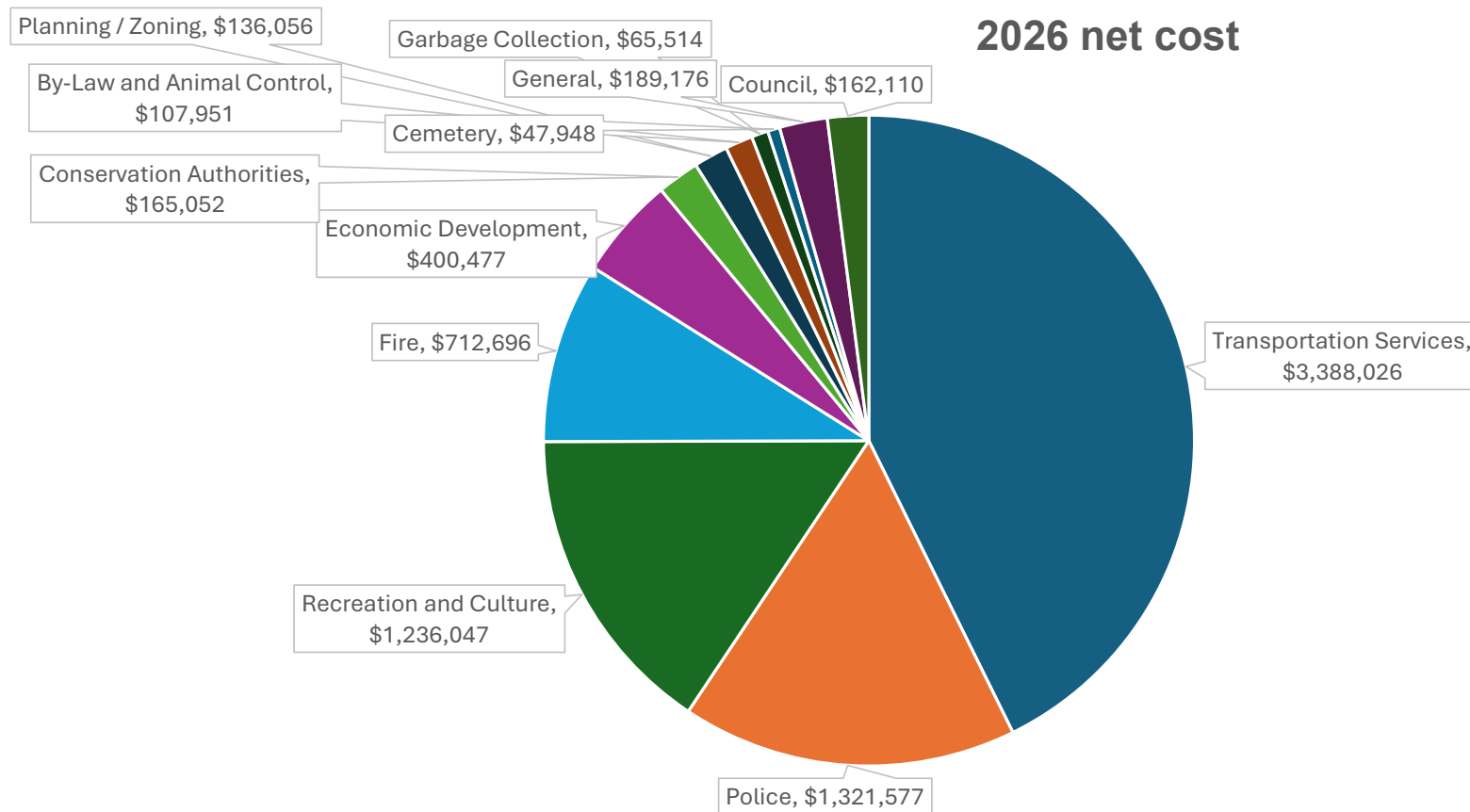
Sanitary Sewer fees will increase 3%

Stormwater fees are new and cost the average urban residence \$103 in 2026 – fee varies based on size of property

Municipal property taxes and most user fees will increase by approximately 4.95% - dog tag fee to increase from \$15 to \$20

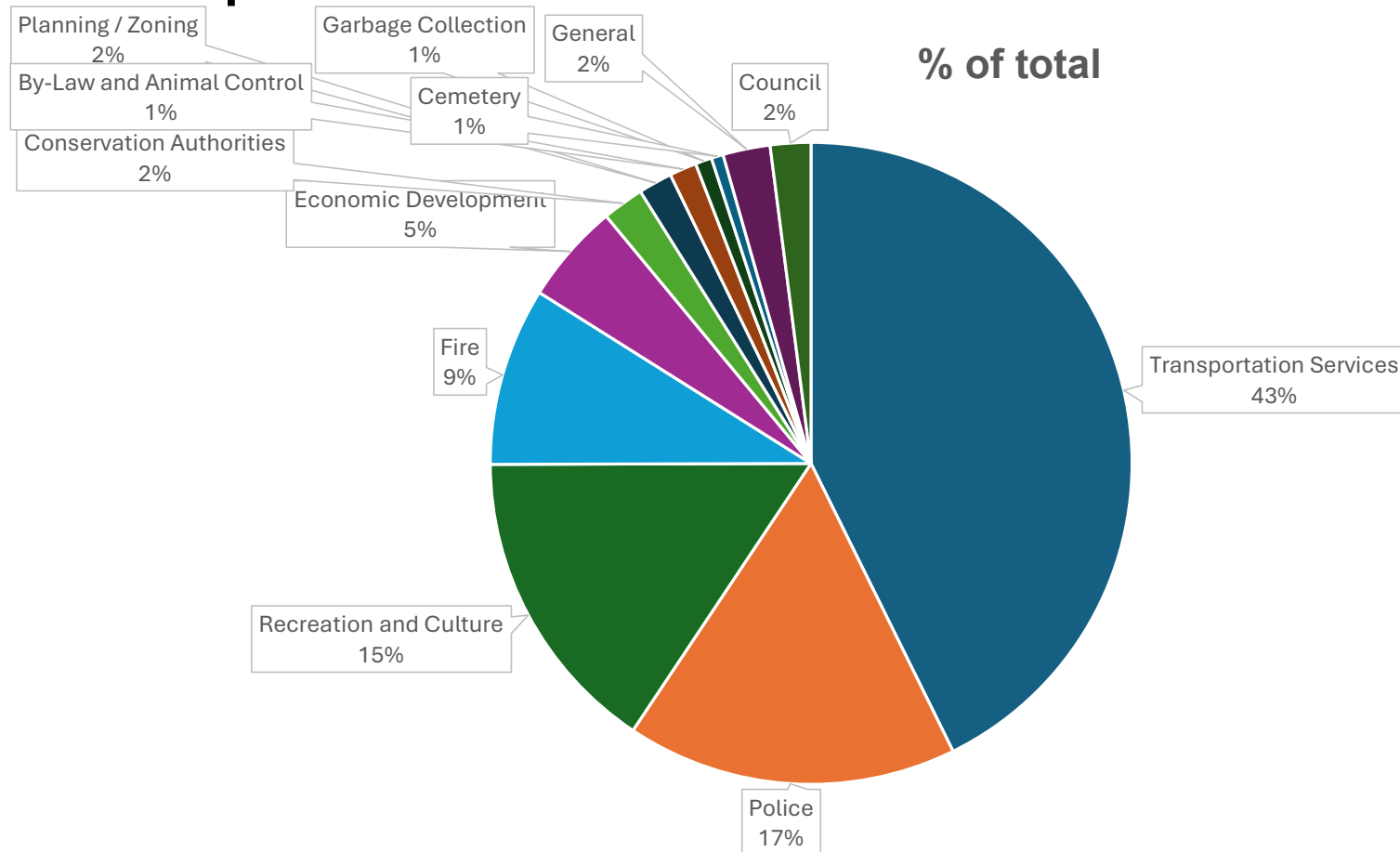
2026 Operating Budget - Draft 1

Municipal Services



2026 Operating Budget - Draft 1

Municipal Services



How are my Municipal property taxes calculated?



MPAC

Tax Class
Assessment



Municipal Tax rate per class



Municipal property tax =
MPAC Assessment * applicable Municipal Tax rate

How are my 2025 Municipal property taxes calculated?

Example 1 – Residential property

Example 1, residential property, tax class RT, \$189,000 assessment

2025 Municipal property tax = \$189,000 * 0.00941954 = \$1,780.29



Arran-Elderslie average single family detached home
MPAC Assessment \$189,000

How are my 2025 Municipal property taxes calculated?

Example 1 – Residential property

Example 1, residential property, tax class RT, \$189,000 assessment

2025 Municipal property tax = \$189,000 * 0.00941954 = \$1,780.29

How much more in 2026?

Example 1, residential property, tax class RT, \$189,000 assessment (unchanged)

2026 **Municipal** property tax = \$189,000 * 0.00988581 = \$1,868.42

2026 **Municipal** property tax increase
\$88.13 per year



Arran-Elderslie average single family detached home
MPAC Assessment \$189,000

How are my 2025 Municipal property taxes calculated?

Example 2 – Farm property

Example 2, farm property, tax class FT,
\$400,000 assessment

2025 Municipal property tax =
 $\$400,000 * 0.00235489 = \941.96



How are my 2025 Municipal property taxes calculated? – Example 2 – Farm property

Example 2, farm property, tax class FT, \$400,000 assessment

2025 **Municipal** property tax =
 $\$400,000 * 0.00235489 = \941.96

How much more in 2026?

Example 2, farm property, tax class FT, \$400,000 assessment (unchanged)

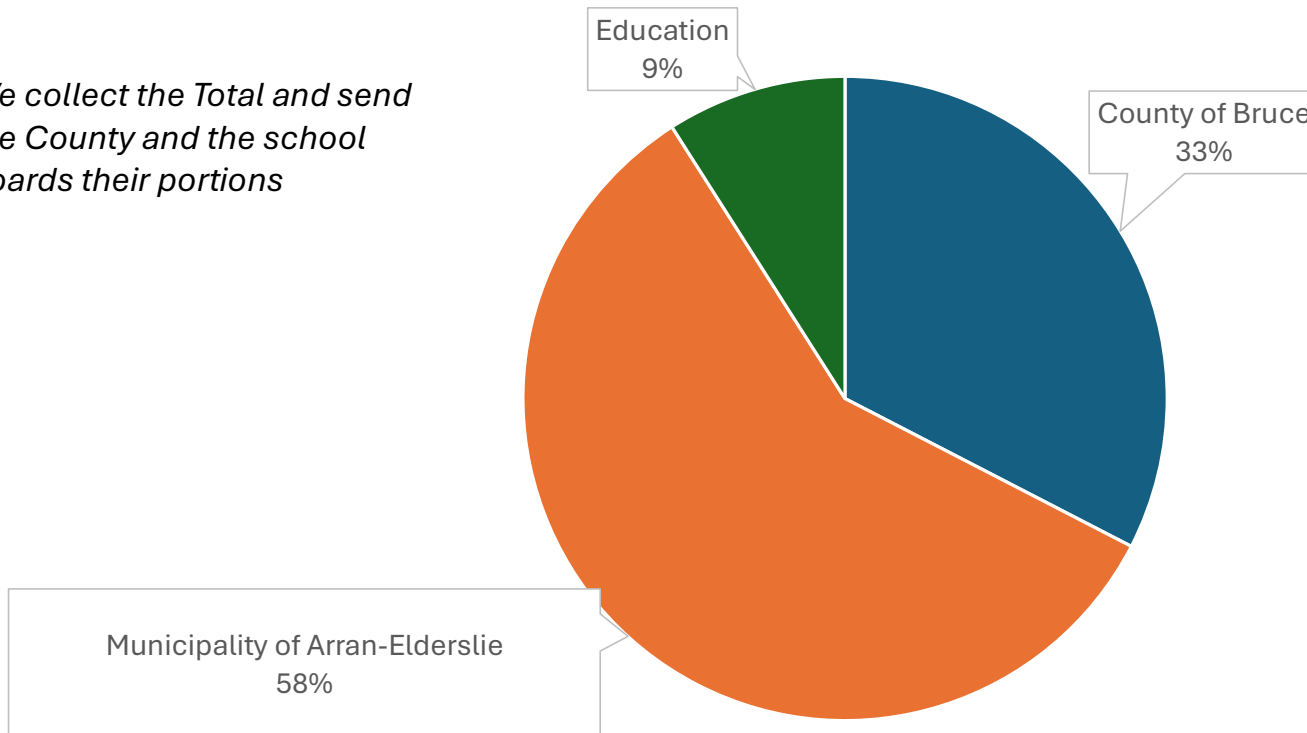
2026 **Municipal** property tax =
 $\$400,000 * 0.00247146 = \988.58

2026 **Municipal** property tax increase
\$46.62 per year



Total property tax bill

We collect the Total and send the County and the school boards their portions



How are my 2025 **Total** property taxes calculated?

Example 1 – Residential property

Example 1, residential property, tax class RT, \$189,000 assessment

2025 **Total** property tax = \$189,000 *
0.01620689 = \$3,063.10

How much more in 2026?

Example 1, residential property, tax class RT, \$189,000 assessment (unchanged)

2026 **Total** property tax = \$189,000 *
0.01693603 = \$3,200.91

2026 **Total** property tax increase
\$137.81 per year



Arran-Elderslie average single family detached home
MPAC Assessment \$189,000

What else is on my tax bill?

Municipality

County

Education

Water (flat fee portion – Chesley and Tara)

Sewer (flat fee portion – Chesley and Tara)

Stormwater utility (new for 2026)

Garbage

Sign up for electronic billing and automatic payment

- Details are on our website
arran-elderslie.ca





Thank you!